

SOUTHERN RURAL AREA COMMITTEE BUDGET 2020/21

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>Development Budget Brought Forward from 19/20</u>	£10,982	£10,982	£10,982	£0	£0					
<u>Development Budget 20/21</u>	£8,700	£3,901	£3,901	£0	£4,799					
TOTAL	£19,682	£14,883	£14,883	£0	£4,799					

<u>DEVELOPMENT BUDGETS 19/20</u>	<u>Funding</u>	<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Carry Forward Budget	£10,982		Knebworth Covid Response Team	£1,000	20-Apr-20	£1,000	£0		Made by Delegated Decsion as it was urgent.
			Codicote Tennis Club	£3,500	30-Mar-20	£3,500	£0		
			Offley Recreation and Community Centre	£2,000	25-Jun-20	£2,000	£0		Towards a lawn mower
			Young Peoples Puppet Theatre	£1,533	25-Jun-20	£1,533	£0		project in Breachwood Green JMI
			Lea Sports Football Club	£750	30-Jul-20	£750	£0		Portable Goalposts - Decsion made by Delegated Decsion
			Ickleford Sports and Social	£2,000	30-Jul-20	£2,000	£0		Towards PPE Decsion made by Delegated Decsion
			Kings Walden Parish Council	£199	Nov 20	£199	£0		£1500 awarded towards Noise monitoring equipment
	£10,982			£10,982		£10,982	£0	£0	

<u>DEVELOPMENT BUDGETS 20/21</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 20/21	£8,700		Kings Walden Parish Council	£1,301	Nov 20	£1,301	£0		£1500 awarded towards Noise monitoring equipment
			FC Comets - Goal Posts	£800	Dec 20	£800	£0		
			Knebworth FC - Gazebos	£300	Dec 20	£300	£0		
			Offley Primary School - Jesters Afterschool Club	£1,500	Dec 20	£1,500	£0		
							£0		
	£8,700			£3,901		£3,901	£0	£4,799	